

**Shell Oman Marketing Company SAOG**

**Statement of Profit or Loss and Other Comprehensive Income**  
For the **three months** ended **31 March 2017**

	Notes	Unaudited 31 March 2017 Rials '000	Unaudited 31 March 2016 Rials '000	Audited Full Year 2016 Rials '000
Revenue		110,339	83,691	392,907
Cost of sales		<u>(101,414)</u>	<u>(73,781)</u>	<u>(353,522)</u>
<b>Gross profit</b>		8,925	9,910	39,385
Other income		1,600	1,601	6,787
Selling, Distribution and Administrative expenses		<u>(6,905)</u>	<u>(6,815)</u>	<u>(27,748)</u>
<b>Operating Profit</b>		<b>3,620</b>	<b>4,696</b>	<b>18,424</b>
Interest expense		(56)	(48)	(251)
Interest income		<u>14</u>	<u>9</u>	<u>35</u>
<b>Profit before income tax</b>		<b>3,578</b>	<b>4,657</b>	<b>18,208</b>
Income tax expense	18	<u>(530)</u>	<u>(633)</u>	<u>(2,186)</u>
<b>Profit and comprehensive income for the period</b>		<b><u>3,048</u></b>	<b><u>4,024</u></b>	<b><u>16,022</u></b>
Basic & diluted earnings per share (RO)		0.030	0.040	0.160